

## GF & Other Funds

## Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
<b>Alaska Court System</b>								
Appellate Courts	5,945.4	6,323.3	6,323.3	6,323.3	6,306.6	6,306.6	0.0	0.0%
Trial Courts	65,542.3	69,516.7	69,516.7	69,516.7	73,238.1	73,203.1	-35.0	-0.0%
Administration and Support	8,363.9	8,876.8	8,876.8	8,876.8	9,718.4	9,718.4	0.0	0.0%
<b>RDU Total:</b>	<b>79,851.6</b>	<b>84,716.8</b>	<b>84,716.8</b>	<b>84,716.8</b>	<b>89,263.1</b>	<b>89,228.1</b>	<b>-35.0</b>	<b>-0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	299.2	350.3	350.3	350.3	362.6	362.6	0.0	0.0%
<b>RDU Total:</b>	<b>299.2</b>	<b>350.3</b>	<b>350.3</b>	<b>350.3</b>	<b>362.6</b>	<b>362.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	949.3	912.5	912.5	912.5	1,017.7	1,017.7	0.0	0.0%
<b>RDU Total:</b>	<b>949.3</b>	<b>912.5</b>	<b>912.5</b>	<b>912.5</b>	<b>1,017.7</b>	<b>1,017.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	79,488.6	84,485.8	84,485.8	84,485.8	89,627.1	89,627.1	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	1,611.5	1,493.8	1,493.8	1,493.8	1,016.3	981.3	-35.0	-3.4%
<b>Total Funds:</b>	<b>81,100.1</b>	<b>85,979.6</b>	<b>85,979.6</b>	<b>85,979.6</b>	<b>90,643.4</b>	<b>90,608.4</b>	<b>-35.0</b>	<b>-0.0%</b>